

**Grossmont-Cuyamaca Community College District**  
**FON Calculation by Site - Fall 2021, Fall 2020 & Fall 2019**

**Full-Time**

**Current Employees**

Counselors	32.000	13.000	45.000
Librarians	4.000	2.000	6.000
Instructors	184.000	72.000	256.000
Support Services *	2.000	3.500	5.500

**Current Employee Sub-Total**

**222.000      90.500      312.500**

**Retirees**

Counselors	0.000	0.000	0.000
Librarians	0.000	0.000	0.000
Instructors	3.000	0.000	3.000
Support Services *	0.000	0.000	0.000

**Current Employee Sub-Total**

**3.000      0.000      3.000**

Less: Reduced Load	-1.817	-0.046	-1.863
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Add: Teaching by Others	1.553	0.075	1.628
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**Total Full-Time Faculty      224.736      90.529      315.265**

**State Requirement      298.500**

**Over(+), Under(-) or Met(=) Requirement      + 16.7650**

**Part-Time**

Counselors	25.410	9.690	35.100
Librarians	1.470	1.260	2.730
Instructors	229.204	108.318	337.522

**Sub-Totals      256.084      119.268      375.352**

Less: Sabbatical Leave Replacement	-5.000	-3.000	-8.000
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Reassigned Time Replacement	-37.869	-19.405	-57.275
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Retirement Replacement	-3.000	0.000	-3.000
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**Total Part-Time Faculty      210.215      96.863      307.078**

**Total Faculty      434.951      187.392      622.343**

**Full-Time Faculty Percentage      51.67%      48.31%      50.66%**

2020		
Grossmont College	Cuyamaca College	Total
32.000	13.000	45.000
3.000	1.000	4.000
174.000	69.000	243.000
2.000	3.500	5.500
<b>211.000</b>	<b>86.500</b>	<b>297.500</b>
0.000	0.000	0.000
0.000	0.000	0.000
0.000	0.000	0.000
0.000	0.000	0.000
<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
-0.975	0.000	-0.975
0.000	0.000	0.000
<b>210.025</b>	<b>86.500</b>	<b>296.525</b>
		267.500
		<b>+ 29.0250</b>
16.550	5.900	22.450
0.000	1.790	1.790
174.952	90.368	265.320
<b>191.502</b>	<b>98.058</b>	<b>289.560</b>
-2.000	0.000	-2.000
-36.716	-19.794	-56.510
0.000	0.000	0.000
<b>152.786</b>	<b>78.264</b>	<b>231.050</b>
<b>362.811</b>	<b>164.764</b>	<b>527.575</b>
<b>57.89%</b>	<b>52.50%</b>	<b>56.21%</b>

2021		
Grossmont College	Cuyamaca College	Total
32.000	13.000	45.000
4.000	0.000	4.000
166.000	65.000	231.000
2.000	3.500	5.500
<b>204.000</b>	<b>81.500</b>	<b>285.500</b>
0.000	0.000	0.000
0.000	0.000	0.000
0.000	0.000	0.000
0.000	0.000	0.000
<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
-0.247	-0.400	-0.647
0.000	0.000	0.000
<b>203.753</b>	<b>81.100</b>	<b>284.853</b>
		265.500
		<b>+ 19.3530</b>
5.300	6.863	12.163
2.887	1.060	3.947
181.112	96.411	277.523
<b>189.299</b>	<b>104.334</b>	<b>293.633</b>
-3.000	0.000	-3.000
-35.844	-19.334	-55.178
0.000	0.000	0.000
<b>150.455</b>	<b>85.000</b>	<b>235.455</b>
<b>354.208</b>	<b>166.100</b>	<b>520.308</b>
<b>57.52%</b>	<b>48.83%</b>	<b>54.75%</b>

\* DSPS Specialists and Alternate Media/High  
Tech Center Access Specialist